



Sports Funding

Financial Year 2022 - 2023

Total Funding: £17,509

	Area of Spend	Total Budgeted Cost	Contribution from additional sports funding	Description of Intervention	Success Indicators	Date for Review and Impact
Curriculum PE	Swimming coach x 2 X 30 weeks	3654	1025	Swimming at Huish Academy pool for all year groups for half a term.	<ul style="list-style-type: none"> Increase in numbers of pupils swimming 25 metres (end of KS2 target). Enhanced extra-curricular provision. Positive attitudes to health and well-being. 	<p>68% of Year 6 children could swim 25m when they left</p> <p>As of December 2022:</p> <p>44% of children in Year 6 can swim 25m 66% can swim 20m 85% can swim 10m</p> <p>'I love going swimming,' 'That was fun!' 'The instructor let me try again because I found it hard'</p>
	Contribution to TAs involvement in PE Lessons	5700	5610	TAs involved in PE lessons to facilitate high quality physical education, and to aid with differentiation for support and health and safety.	<ul style="list-style-type: none"> Enhanced, extended, inclusive provision within PE lessons. Increased confidence amongst staff in delivering high quality physical education. 	<p>When asked if they have enjoyed PE so far this academic year, 84% of children said they either 'strongly agreed' or 'agreed.' 92% of children said they enjoyed PE 'most of the time.'</p> <p>86% of children said they felt there were lots of opportunities to be active in the school week.</p> <p>'I love PE in this class.'</p>

						<p>'I still remember the dance we did before Halloween!'</p> <p>'You should always try your best in the Daily Mile'</p> <p>'Today is my favourite day because it's PE day!'</p>
<p style="writing-mode: vertical-rl; transform: rotate(180deg);">Extra-curricular</p>	<p>After school sports clubs for 36 weeks</p> <p>Contribution to MDSA support and clubs at lunchtimes</p>	<p>1620</p> <p>8100</p>	<p>1080</p> <p>1080</p>	<p>Additional support in place to allow for provision of a wide range of sporting and extra-curricular activities</p>	<ul style="list-style-type: none"> • Enhanced, extended, inclusive extra-curricular provision. • Positive attitudes to health and well-being. • Increased pupil participation 	<p>'I can't believe there's even going to be a Basketball tournament!'</p> <p>'Can we do another girls football club?'</p> <p>'Can there be a Football club for Year 3 girls?'</p> <p>'I go to all the clubs I am allowed to go to!'</p> <p>57% of children in Years 4, 5 & 6 attended a Sports club this year.</p>

Equipment/ Resources/ Grounds	Contribution to play equipment and repairs	1500	500	New schemes of work to be thoroughly reviewed and PE resources audited and ordered accordingly.	<ul style="list-style-type: none"> Enhanced provision and higher quality of lessons due to greater range of equipment available. Increased enjoyment from both students and staff 	<p>£1368.12 voucher (raised by children in Athlete visit) spent on new high quality equipment and resources, such as hurdles, Netball kit, Basketball hoops, footballs, Athletics poles.</p> <p>'Thank you for ordering those Netballs'</p> <p>'Teaching with enough equipment makes such a huge difference'</p> <p>'Having a timetable makes sure the children get their full hour every week.'</p> <p>'I love doing the Daily Mile on the playground because I can challenge my friends on the new markings!'</p>
	PE Hub Primary 1 year susbscription	525	525	New equipment including balls, tennis equipment, forest school plates and chinks.		
Competition	Contribution to CLP tournaments and competitions	800	800	Gives access to up to date competitions and events and allows the school to enter a range of competitions and activities	<ul style="list-style-type: none"> Increased pupil participation 	<p>Winners of SSG Netball Tournament</p> <p>2nd place in CLP Athletics</p> <p>2nd Place in Year 5/6 Football Tournament</p> <p>2nd Place in Year 3/4 Football Tournament</p> <p>2nd Place in CLP Swimming Gala</p> <p>3rd Place in CLP Sports Hall Athletics</p> <p>Individual winners of both boys and girls overall CLP competition.</p> <p>88% of children said they felt there were lots of opportunities to be active in the school week.</p> <p>46% of KS2 children say they</p>

						<p>have taken part in a school fixture this year These include:</p> <p>Cross Country Football Netball Tag Rugby Athletics</p>
<p style="writing-mode: vertical-rl; transform: rotate(180deg);">Competition</p>	<p>Subject Leader time to organise and facilitate half-termly Inter-House competitions</p>	<p>200</p>	<p>200</p>	<p>Subject leader release time to prepare ambitious and high quality half-termly Inter-House competitions to ensure all pupils have access to a range of physical activity opportunities and competitions.</p>	<ul style="list-style-type: none"> • Full pupil participation in competition • Increased enjoyment of a range of physical activities. 	<p>All pupils took part in a minimum of 3 events in our first fully attended Sports Day in three years.</p> <p>'That was the best day ever.'</p> <p>'My house didn't win but I still cheered everyone on.'</p> <p>'I loved the dancing for Sports Relief even though I couldn't walk afterwards.'</p> <p>'Being in a house team helps make friends in other classes'</p> <p>'Can we do the Easter running races again?'</p>

**Leadership/
Volunteering**

Contribution for Outdoor Learning leader	3678	1226	All classes to receive at least six weeks/eighteen hours of high quality outdoor education provision per year.	<ul style="list-style-type: none"> • Enhanced, inclusive outdoor education opportunities. • Increased enjoyment of the outdoors and the natural environment. • Enhanced extra-curricular provision • Positive attitudes to health and well-being • Increased pupil participation • Improved behaviour and attendance and reduction of low level disruption 	
TA support for Forest school sessions and 1:1	6210	3105	Individual sessions		
Contribution to Head Teacher 2.5hrs per week	2720	2688	Lunch supervision to facilitate lunchtime physical activity.		
Contribution to Subject Leader time and cover	200	200			

Outdoor Education	Contribution to supervision and planning of lunchtime activities and supervision	3000	1178	Lead lunchtime activities	<ul style="list-style-type: none"> Enhanced extra-curricular provision Positive attitudes to health and well-being Increased pupil participation Improved behaviour and attendance and reduction of low level disruption 	<p>Termly survey</p> <p>6 pupils take part in twice weekly Forest School sessions with qualified Forest School leader Jo Hinds</p> <p>11 Year 6 pupils assisted with leading play for children in Reception and Year 1.</p> <p>Fifteen Year 6 pupils applied for the position of Sports Captain, with eight successful.</p> <p>Sports Captains assisted the planning of Christmas Inter-House competition (postponed due to staff sickness)</p>
Outdoor Education	Contribution to grounds and facilities	1500	500	<p>Contribution to installation of further roll bars on school field.</p> <p>Creation of new playground markings on two areas.</p>	<ul style="list-style-type: none"> Positive attitudes to health and well-being Improved focus and behaviour in classroom activities and learning Increased participation in physical activity Increases individual ability to set goals and targets. 	<p>'These are awesome!'</p> <p>'I can race my friends on here.'</p> <p>'I spend all break time trying to hit the 100 point target!'</p>
Total spend		19,717				