

Pupil Premium Spending 2016/17 Academic Year

Pupils on Roll	
Total number of Pupils on Roll (As of sept 2016)	153

Number of Pupils and Pupil Premium Grant (PPG) received	
Total number of pupils on roll (Sept 2016)	153
Total number of pupils eligible for PPG	38
% of Pupil Premium Pupils	24.8
Total amount of PPG received	£43,950 (£2498.00 received in Feb not planned for)
Closing Balance April 2016	£ 16,776.09
Total PP budget April 2016/2017	£ 58,916.00
Total Budget Spent April 2015-2016	£29,713.00
Budget Carried forward April 2016	£ 16,776.09

Overall Aims

- To ensure good progress in core subjects, raise attainment and close the gap
- To promote enthusiasm for learning by offering personalised enrichment activities
- To develop self-esteem and confidence, preparing the children for their future role in society
- To broaden experiences and ensure equal opportunities for children

Planned spending Actions for 2016/17

- Delivery of Talk Boost: To develop communication and language skills in Phase 1. Purchase of resources and LSA time to deliver programme
- Extra LSA in Phase 1 3 days a week to support access to play base learning for pupils
- New LSA training provided eg. Phonics, Spelling detectives, EAL and ILI
- Resources to support Play Based learning and experiences in Phase 1

- Extension of ELSA to include another member of staff to provide Emotional Literacy support to our pupils at vulnerable times.
- Training for LSA's on phonics, grammar and punctuation, spelling, guided reading and mathematics
- Training for LSA's on age related learning in their phase
- Designated teacher to monitor Pupil Premium progress
- Attendance audit
- New LSA in Phase 1 to deliver or help to deliver wave 2 and wave 3 interventions
- Development of OPAL (outdoor play and learning) in playtimes and lunchtimes, to develop children's creativity, activity and problem solving. Improve social interaction and reduce social problem
- Training of Forest school leaders in school to deliver outdoor learning in New Forest School
- Subsidy or curriculum related trips
- Targetted specific reading books that support dyslexic readers
- Dylexia friendly materials including coloured whiteboards and Learning Journey books. (ongoing)
- Purchase of Numicon and Numicon training for LSA's to provide early maths interventions.

